



**Kern Council  
of Governments**

October 21, 2005

Ms. Rachel Falsetti, Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
Attn: Ms. Penny Gray  
P.O. Box 924874  
Sacramento, CA 94274-0001

Re: Formal Amendment No. 9 to the 2004 FTIP

Dear Ms. Falsetti:

Enclosed for your review and approval is a copy of Amendment No. 9 to the 2004 Federal Transportation Improvement Program (FTIP) requested by the Kern Council of Governments (Kern COG). Kern COG, at a regularly scheduled meeting held on October 20, 2005, adopted Amendment No. 9 to the 2004 FTIP. Also enclosed is an executed copy of the authorizing resolution, Resolution # 05-37, a signed conformity statement and amendment report. Projects in this amendment have been through the MPO approval process in the CTIPS database.

Kern County, as part of the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) approved on August 10, 2005, was designated to receive funding for several core projects in and near the Bakersfield area. Amendment No. 9 to the 2004 FTIP includes changes to the State Highway/Regional Choice Program of Projects, Safety Program of Projects, and Transit Program of Projects.

#### **STATE HIGHWAY / REGIONAL CHOICE PROGRAM OF PROJECTS**

- The City of Bakersfield has requested only portions of the available SAFETEA-LU earmarks to initiate preliminary engineering activities including environmental studies for twelve projects. Two of the twelve projects are currently in the 2004 FTIP, KER020604 and KER020605, and will be revised as shown in Attachment A.
- The County of Kern has requested that SAFETEA-LU earmark funding be programmed in the construction phase of the Laval Rd. Interchange project. Please see Attachment A for details.
- Westside Parkway (Phase 1) and 7th Standard Rd / Wings Way, were modified to be consistent with programming in the State Transportation Improvement Program (STIP). Funding in the preliminary engineering phase in FY 04/05 was moved to FY 05/06 for the Westside Parkway (Phase 1). Funding in the construction phase of 7th Standard Wings Way was moved from FY 04/05 to FY 05/06. No funding was added or deleted. Please see Attachment A for details.

**Kern Council of Governments**

1401 12th Street, Suite 300, Bakersfield, California 93301 (661) 861-2191 Facsimile (661) 324-8215 TTY (661) 832-7433 [www.kerncog.org](http://www.kerncog.org)

### **SAFETY PROGRAM OF PROJECTS**

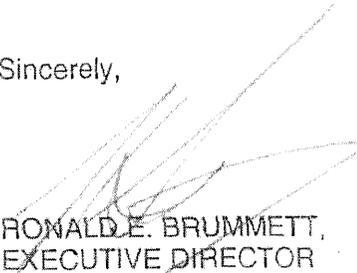
- The State Department of Transportation has requested an update to the Hazard Elimination Safety (HES) Program. The proposed amendment must be adopted without modification by each Metropolitan Planning Organization (MPO) to ensure statewide financial constraint. The existing project record, KER040602, will be modified to include programming in FY 05/06. Please see Attachment A for details.

### **TRANSIT PROGRAM OF PROJECTS**

- Golden Empire Transit District has requested a revision to the project description of KER030810. There is no change in scope for this project. Please see Attachment A for details.

Should you have any questions about this amendment, please do not hesitate to contact Raquel Carabajal at (661)861-2191 or [rcarabajal@kerncog.org](mailto:rcarabajal@kerncog.org).

Sincerely,



RONALD E. BRUMMETT,  
EXECUTIVE DIRECTOR

Enclosures

CC: Dennis Wade, ARB  
Tom Jordan, SJVAPCD  
Karina O'Connor, EPA  
Diane Eidam, CTC  
Paul Page, FTA  
Mayela Sosa, FHWA  
Executive Directors, Valley COGs

Alan McCuen, District 6  
Mac Cavalli, District 6  
Marv Johnson, District 6  
Lisa Zito, District 6  
Tom Hallenbeck, District 9  
Caltrans, Div. Of Programs (4 copies)

BEFORE THE KERN COUNCIL OF GOVERNMENTS  
STATE OF CALIFORNIA, COUNTY OF KERN

Resolution No. 05-37  
In the matter of:

AMENDMENT NO. 9 TO THE 2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Kern Council of Governments (Kern COG) is a Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO); and

WHEREAS, the MPO is required to develop, maintain and endorse the 2004 Federal Transportation Improvement Program (FTIP) with a Biannual Program of Projects for federal funding assistance; and

WHEREAS, the 2004 FTIP for the Kern region is a six-year schedule of multi modal transportation project improvements of major freeways, expressways, arterials, urban collectors, bikeways, transit, rail and aviation facilities; and

WHEREAS, in order to maintain a current and up-to-date 2004 FTIP, amendments and minor adjustments are required from time to time; and

WHEREAS, Amendment No. 9 to the 2004 FTIP is consistent with elements of the Destination 2030 Regional Transportation Plan (2030 RTP); and

WHEREAS, the 2004 FTIP, prepared by the Kern Council of Governments, is financially constrained and reflects state guidelines and regulation requiring the preparation of a TIP in the urbanized areas; and

WHEREAS, the projects contained in this amendment have no effect on the air quality conformity analysis or funding; and

WHEREAS, the Amendment No. 9 to 2004 FTIP is consistent with the State Implementation Plan (SIP); and

WHEREAS, the Kern Council of Governments (Kern COG) has an adopted Public Involvement Procedures and Policies; and

WHEREAS, the document has been made available for review by residents of Kern County through an advertised public hearing as prescribed in the Kern COG Public Involvement Procedures and Policies; and

WHEREAS, this amendment was circulated and reviewed by the member agencies of the Kern Council of Governments, representing their technical and management staffs, and representatives of other governmental agencies; and

WHEREAS, the Kern Council of Governments is the state recognized clearinghouse (Executive Order 12372) for this area and the aforementioned formal review shall constitute the official clearinghouse process.

NOW, THEREFORE, BE IT RESOLVED THAT Kern COG amends the 2004 FTIP as follows:

Amendment No. 9 to the 2004 FTIP will amend the 1) State Highway/Regional Choice Program of Projects; 2) Safety Program of Projects; and 3) Transit Program of Projects. All changes are shown in the attachment to and made a part of this Resolution No. 05-37 by this reference.

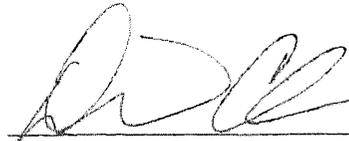
AUTHORIZED AND SIGNED THIS 20TH DAY OF OCTOBER 2005.

AYES: Tarver, Couch, Lessenevitch, Ramirez, Holloway, Smith, Wegman, Rubio,  
McCuen, Silver

NOES: None

ABSTAIN: None

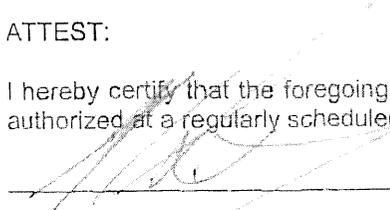
ABSENT: Bell, Melendez, Nelson,  
Linder, McQuiston



David Couch, Chair  
Kern Council of Governments

ATTEST:

I hereby certify that the foregoing is a true copy of a resolution of the Kern Council of Governments duly authorized at a regularly scheduled meeting held on the 20th day of October 2005.

Ronald E. Brummett, Executive Director  
Kern Council of Governments

Date: 10/21/05



**Kern Council  
of Governments**

## CONFORMITY DETERMINATION

All agencies having projects in Amendment No. 9 to the 2004 Federal Transportation Improvement Program have made a finding that... "these projects will not increase capacity and will not affect the outcome of any regional emissions analysis nor will they add substance to this analysis." The Kern Council of Governments concurs in this finding.

  
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Ronald E. Brummett,  
Executive Director  
Kern Council of Governments

Date: 10/21/05

## SUMMARY OF REVENUE PROJECTIONS ( in thousands of dollars )

Funding / Project Type	Prior Year	TRIENNIAL ELEMENT					2008-09	04/05 - 08/09 TOTAL
		2004-05 <sup>(1)</sup>	2005-06	2006-07	2007-08	2008-09		
Regional Surface Transportation Program	Federal	\$6,904	\$7,043	\$7,184	\$0	\$0	\$21,131	
Congestion Mitigation/Air Quality	Federal	\$7,687	\$7,841	\$7,997	\$0	\$0	\$23,525	
Transportation Enhancement	Federal	\$3,130	\$1,670	\$1,363	\$2,078	\$1,772	\$10,013	
Federal Lands Program	Federal	\$1,410	\$1,020	\$0	\$0	\$0	\$2,430	
Recreational Trails Program	Federal	\$509	\$0	\$0	\$0	\$0	\$509	
FTA - Section 3037	Federal	\$0	\$0	\$0	\$0	\$0	\$0	
FTA - Section 5307	Federal	\$14,417	\$3,295	\$3,402	\$0	\$0	\$21,114	
FTA - Section 5309 (c)	Federal	\$938	\$0	\$0	\$0	\$0	\$938	
FTA - Section 5310	Federal	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>		\$34,994	\$20,868	\$19,946	\$2,078	\$1,772	\$79,658	
<b>National Highway / STIP <sup>(2)</sup></b>								
National Highway / STIP <sup>(2)</sup>	Federal/State	\$5,069	\$98,883	\$55,799	\$73,595	\$42,952	\$276,298	
Demonstration TEA-21 and SAFETEA-LU	Federal/State	\$13,830	\$100,000	\$0	\$0	\$0	\$113,830	
Interstate Maintenance Discretionary	Federal/State	\$0	\$0	\$6,214	\$0	\$0	\$6,214	
State Highway Operations and Protection Plan	Federal/State	\$20,441	\$34,752	\$0	\$42,233	\$0	\$97,426	
Minors	Federal/State	\$7,894	\$0	\$0	\$0	\$0	\$7,894	
Safety Programs	Federal/State	\$1,460	\$235	\$50	\$13,659	\$0	\$15,404	
Rail Program	Federal/State	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>		\$48,694	\$233,870	\$62,063	\$129,487	\$42,952	\$517,066	
<b>Locally Committed Revenues</b>	Local	\$7,406	\$19,802	\$5,669	\$163	\$0	\$33,040	
<b>TOTAL PROJECTIONS</b>	All Funding	\$91,093	\$274,541	\$87,678	\$131,728	\$44,724	\$629,764	

1. Value based on Caltrans apportionment estimates for RSTP, CMAQ, and TE. Values for RSTP, CMAQ, and TE are higher than expenditures because a call for projects has not been initiated. However, any new projects will be amended into the 2004 FTIP. Previous funding allocations were completely programmed as of the 2002 FTIP.

2. Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, Mono County, and San Bernardino County. Includes IIP/TE projects in the STIP.

**SUMMARY OF REVENUE EXPENDITURES ( in thousands of dollars )**

Funding / Project Type	Prior Year <sup>(1)</sup>	TRIENNIAL ELEMENT					2008-09	TOTAL
		2004-05	2005-06	2006-07	2007-08	2008-09		
Regional Surface Transportation Program	\$22,591	\$6,904	\$7,043	\$7,184	\$0	\$0	\$21,130	
Congestion Mitigation/Air Quality	\$14,834	\$7,687	\$7,841	\$7,997	\$0	\$0	\$23,525	
Transportation Enhancement	\$4,304	\$3,130	\$1,004	\$1,344	\$1,168	\$0	\$6,645	
Federal Lands Program	\$0	\$1,410	\$1,020	\$0	\$0	\$0	\$2,430	
Recreational Trails Program	\$0	\$509	\$0	\$0	\$0	\$0	\$509	
FTA - Section 3037	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	
FTA - Section 5307	\$5,225	\$14,417	\$3,295	\$3,402	\$0	\$0	\$21,114	
FTA - Section 5309(c)	\$738	\$938	\$0	\$0	\$0	\$0	\$938	
FTA - Section 5310	\$518	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$49,909</b>	<b>\$34,993</b>	<b>\$20,202</b>	<b>\$19,926</b>	<b>\$1,168</b>	<b>\$0</b>	<b>\$76,290</b>	
<b>National Highway / STIP<sup>(2)</sup></b>	<b>\$80,712</b>	<b>\$5,069</b>	<b>\$98,883</b>	<b>\$55,799</b>	<b>\$73,595</b>	<b>\$42,952</b>	<b>\$276,298</b>	
Demonstration TEA-21 and SAFETEA-LU	\$2,300	\$13,830	\$100,000	\$0	\$0	\$0	\$113,830	
Interstate Maintenance Discretionary	\$0	\$0	\$0	\$6,214	\$0	\$0	\$6,214	
State Highway Operations and Protection Plan	\$5,141	\$20,441	\$34,752	\$0	\$42,233	\$0	\$97,426	
Minors	\$0	\$7,894	\$0	\$0	\$0	\$0	\$7,894	
Safety Programs	\$588	\$1,460	\$235	\$50	\$13,659	\$0	\$15,404	
Rail Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Subtotal</b>	<b>\$88,741</b>	<b>\$48,694</b>	<b>\$233,870</b>	<b>\$62,063</b>	<b>\$129,487</b>	<b>\$42,952</b>	<b>\$517,066</b>	
<b>Locally Committed Revenues</b>	<b>\$16,367</b>	<b>\$7,406</b>	<b>\$19,802</b>	<b>\$5,669</b>	<b>\$163</b>	<b>\$0</b>	<b>\$33,040</b>	
<b>TOTAL EXPENDITURES</b>	<b>\$155,018</b>	<b>\$91,093</b>	<b>\$273,875</b>	<b>\$87,658</b>	<b>\$130,818</b>	<b>\$42,952</b>	<b>\$626,396</b>	

1. Includes all programming since the beginning of TEA 21, approved in 1998 - These dollars should not be considered for current OA or carryover but as having been obligated in prior years. These projects may not be complete and have therefore been included into the various program of projects shown in this document. Much care has been taken to advance programming in all areas that has not yet been obligated.

2. Includes IIP and other County RIP for projects that are jointly funded by Caltrans, Inyo County, Mono County, and San Bernardino County. Includes IIP/TE projects in the STIP.

**ATTACHMENT A**  
**Kern Council of Governments: Amendment No. 9 to the 2004 Federal Transportation Improvement Program**

**PROGRAM: State Highway / Regional Choice Program**

Route Postmile PIN Fund AQ Lead	Description Total Escalated Cost	CTIPS ID	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)				Funding Summary			
					Triennial Element				Local	State	Federal	
					04-05	05-06	06-07	07-08				08-09
058 KER050109 Demo 4.05 Bakersfield	IN BAKERSFIELD: ROSEDALE HWY (SR88) FROM SR 43 TO SR 99; WIDEN TO 4/6 LANES \$5,083,023		PE RW Con Total		\$5,083,023 \$5,083,023							\$4,500,000
178 KER050110 Demo 4.05 Bakersfield	IN BAKERSFIELD: 24TH STREET (SR178) FROM ELM STREET TO D STREET; WIDEN TO 4/6 LANES ON 6 LANE R/W \$1,694,341		PE RW Con Total		\$1,694,341 \$1,694,341					\$194,341		\$1,500,000
178 KER050108 Demo 4.05 Bakersfield	IN BAKERSFIELD: SR 178 FROM MESA MARIN TO RANCHERIA ROAD; WIDEN EXISTING HIGHWAY TO 4 LANES WITH SHOULDERS \$2,033,209		PE RW Con Total		\$2,033,209 \$2,033,209					\$233,209		\$1,800,000
I-5 R13.5 KER040108 06-46170 IMD Kern Co.	LAVAL ROAD AT I-5 INTERCHANGE UPGRADE \$9,520,000		PE RW Con Total	\$250,000 \$250,000	\$180,000 \$230,000 \$8,500,000 \$180,000			\$8,500,000 \$8,500,000		\$250,000 \$3,056,087		\$6,213,913
Regional KER050105 Demo 4.05 Bakersfield	IN BAKERSFIELD: SR178 FROM SR99 TO CENTENNIAL CORRIDOR; CONSTRUCT NEW 8 LANE FREEWAY \$11,860,386		PE RW Con Total		\$11,860,386 \$11,860,386							\$10,500,000
Regional KER020102 STIP Bakersfield	IN BAKERSFIELD: FROM STOCKDALE HWY TO TRUXTUN AVE / OAK ST. AT ROUTE 99; CONSTRUCT 4 TO 8 LANE NEW FACILITY (PHASE 1) \$52,600,000		PE RW Con Total	\$2,700,000 \$19,200,000 \$21,900,000	\$4,000,000 \$6,700,000 \$20,000,000 \$26,700,000						\$2,511,930 \$3,521,290	\$19,388,070 \$27,178,710



**ATTACHMENT A**  
**Kern Council of Governments: Amendment No. 9 to the 2004 Federal Transportation Improvement Program**

**PROGRAM: State Highway / Regional Choice Program**

Route Postmile PIN Site/Fed ID Fund AQ Lead	Description  Total Escalated Cost	CTIPS ID	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)					Funding Summary			
					Triennial Element					Local	State	Federal	
					04-05	05-06	06-07	07-08	08-09				09-10
Regional KER020604	IN BAKERSFIELD: HAGEMAN ROAD EASTERLY ACROSS STATE ROUTE 99 AND CONNECT WITH STATE ROUTE 204		PE RW Con	\$250,000 \$500,000	\$1,694,341								
Demo Bakersfield	\$2,444,341		Total	\$750,000	\$1,694,341								Prior \$750,000 Current \$194,341 \$1,500,000
Regional KER050103	IN BAKERSFIELD: SOUTH BELTWAY FROM I-5 TO SR58; ROUTE ADOPTION		PE RW Con		\$12,500,000								
Demo 4.05 Bakersfield	\$12,500,000		Total		\$12,500,000								Prior Current \$2,500,000 \$10,000,000
Regional KER010108	NORTH OF BAKERSFIELD: ON 7TH STANDARD ROAD FROM SR 99 TO WINGS WAY; WIDEN ROAD FROM TWO TO FOUR LANES		PE RW Con	\$165,000	\$2,500,000								
STIP Kern Co.	\$2,665,000		Total	\$165,000	\$2,500,000								Prior \$18,926 Current \$286,750 \$146,074 \$2,213,250

**ATTACHMENT A**  
**Kern Council of Governments: Amendment No. 9 to the 2004 Federal Transportation Improvement Program**

**PROGRAM: Safety Program**

Route Postmile PIN Ste/Fed ID Fund AQ Lead	Description  Total Escalated Cost  CTIPS ID	Phase	Prior Years			Program Schedule (construction costs escalated per Caltrans percentages)				Funding Summary			
			04-05	05-06	06-07	07-08	08-09	09-10	Local	State	Federal		
				Triennial Element									
KER040602	AT VARIOUS LOCATIONS, HAZARD ELIMINATION SAFETY (HES) PROJECTS, NON-CAPACITY INCREASING PROJECTS ONLY. (40 CFR TABLES 2&3)	PE RW Con	\$472,000	\$185,400									
HES 1.02 Various	\$657,400	Total	\$472,000	\$185,400								\$65,740	\$591,660

**ATTACHMENT A**  
**Kern Council of Governments: Amendment No. 9 to the 2004 Federal Transportation Improvement Program**

**PROGRAM: Transit Program (Non-CMAQ)**

Route Postmile PIN St/Fed ID Fund AQ Lead	Description  Total Escalated Cost	CTIPS ID	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentages)				Funding Summary					
					Triennial Element	04-05	05-06	06-07	07-08	08-09	09-10	Local	State	Federal
KER030810	MAINTENANCE EQUIPMENT; VARIOUS SHOP TOOLS, EQUIPMENT AND RELATED		PE RW Con				\$55,000							
Sec. 5307 2.04 GET	\$55,000		Total			\$55,000							\$11,000	\$44,000